

The Lawton Area Transit System (LATS)

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,428,465
Annual Unlinked Trips	263,686
Average Weekday Unlinked Trips	874
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	586,266
Annual Vehicle Revenue Hours	40,110
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$149,062

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$149,062
Local Funds	(33%)	459,338
State Funds	(6%)	79,663
Federal Assistance	(51%)	713,475
Other Funds	(0%)	5,332

Total Operating Funds Expended \$1,406,870

Sources of Capital Funds Expended

Local funds	(20%)	\$15,644
State Funds	(0%)	0
Federal Assistance	(80%)	62,574
Other Funds	(0%)	0

Total Capital Funds Expended \$78,218

Summary of Operating Expenses

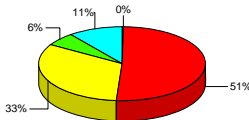
Salary, Wages and Benefits	\$813,561
Materials and Supplies	235,650
Purchased Transportation	0
Other Operating Expenses	330,059
Total Operating Expenses	\$1,379,270

Reconciling Cash Expenditures \$27,600

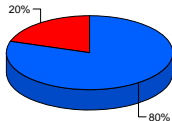
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$20,965	\$53,130	\$306	\$0	\$74,401
Demand Response	2	0	\$0	\$3,795	\$22	\$0	\$3,817
Total	12	0	\$20,965	\$56,925	\$328	\$0	\$78,218

Sources of Operating Funds Expended



Sources of Capital Funds Expended

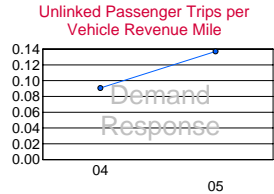
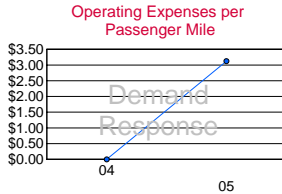
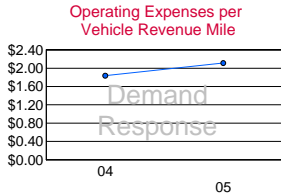
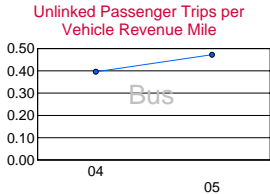
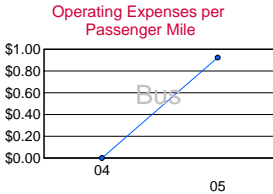
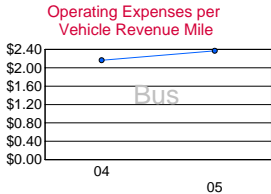


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,295,138	\$137,825	\$74,401	1,401,524	546,465	258,234	36,870	0.0	13	3.0	10	1.00	30%
Demand Response	\$84,132	\$11,237	\$3,817	26,941	39,801	5,452	3,240	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.37	\$35.13	\$0.92	\$5.02	0.47	7.00
Demand Response	\$2.11	\$25.97	\$3.12	\$15.43	0.14	1.68



1 Excludes data for purchased transportation reported separately